



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग आठ

वर्ष ३, अंक १]

सोमवार, जानेवारी २, २०१७/पौष १२, शके १९३८

[पृष्ठे ३६, किंमत : रुपये २७.००

असाधारण क्रमांक १

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Act, 2016 (Mah. Act No. I of 2017), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,  
Principal Secretary (Legislation) to Government,  
Law and Judiciary Department.

### MAHARASHTRA ACT No. I OF 2017

*(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 2nd January 2017).*

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2016. Short title.

Withdrawal of  
Rs.  
9489,13,05,000  
out of the  
Consolidated  
Fund of the  
State for the  
Financial  
Year 2016-  
2017.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of nine thousand four hundred eightynine crores, thirteen lakhs, five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

**THE SCHEDULE**  
(See sections 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged</i> on the Consolidated Fund	Total
(1)	(2)	(3)		(4)	
			Rs.	Rs.	Rs.
<b>A-EXPENDITURE ON REVENUE ACCOUNT</b>					
<b>General Administration Department.</b>					
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services. 2059, Public Works. 2070, Other Administrative Services. 2075, Miscellaneous General Services.	9,38,12,000	...	9,38,12,000
A-6	Information and Publicity.	2220, Information and Publicity.	12,51,74,000	...	12,51,74,000
		Total-General Administration Department.	21,89,86,000	...	21,89,86,000
<b>Home Department.</b>					
B-1	Police Administration	2014, Administration of Justice 2055, Police 2070, Other Administrative Services.	4,93,26,48,000	...	4,93,26,48,000
B-2	State Excise.	2039, State Excise.	77,40,000	...	77,40,000
B-3	Transport Administration	2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport.	8,67,78,000	...	8,67,78,000
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services. 2052, Secretariat-General Services. 2075, Miscellaneous General Services.	19,48,000	...	19,48,000
B-5	Jails.	2056, Jails.	27,20,000	...	27,20,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation,Direction,Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses.	2,50,00,000	...	2,50,00,000
		Total-Home Department	5,05,68,34,000	...	5,05,68,34,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		<b>Revenue and Forests Department.</b>			
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services 2053, District Administration 2070, Other Administrative Services	16,07,86,000	...	16,07,86,000
C-2	Stamps and Registration	2030, Stamps and Registration	17,30,15,000	...	17,30,15,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services 2059, Public Works 2075, Miscellaneous General Services 2217, Urban Development	...	69,66,000	69,66,000
C-5	Other Social Services	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities 2235, Social Security and Welfare 2250, Other Social Services	15,14,00,000	...	15,14,00,000
C-6	Relief on Account of Natural Calamities.	2245, Relief on Account of Natural Calamities.	33,90,64,000	...	33,90,64,000
C-7	Forest	2406, Forestry and Wild Life. 2415, Agricultural Research and Education. 2551, Hill Areas.	77,09,96,000	...	77,09,96,000
		Total-Revenue and Forests Department	1,59,52,61,000	69,66,000	1,60,22,27,000
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.</b>			
D-1	Interest Payment.	2049, Interest Payment.	...	8,26,52,000	8,26,52,000

D-3	Agriculture Services	2401, Crop Husbandry.	}	16,68,39,19,000	...	16,68,39,19,000
		2402, Soil and Water Conservation.				
		2415, Agricultural Research and Education.				
D-6	Fisheries.	2405, Fisheries.		38,59,70,000	...	38,59,70,000
D-7	Secretariate and Other Economic Services	3451, Secretariat-Economic Services.		60,00,000	...	60,00,000
Total-Agriculture,Animal Husbandry, Dairy Development and Fisheries Department.				17,07,58,89,000	8,26,52,000	17,15,85,41,000
<b>School Education and Sports Department.</b>						
E-2	General Education.	2202, General Education.		86,37,03,000	...	86,37,03,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services.	}	7,89,52,000	...	7,89,52,000
		2205, Art and Culture.				
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.				
		2235, Social Security and Welfare.				
		2251, Secretariat-Social Services.				
Total-School Education and Sports Department				94,26,55,000	...	94,26,55,000
<b>Urban Development Department.</b>						
F-2	Urban Development and Other Advance Services	2053, District Administration.	}	12,83,53,00,000	...	12,83,53,00,000
		2070, Other Administrative Services.				
		2217, Urban Development.				
		3054, Roads and Bridges.				
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		9,22,50,000	...	9,22,50,000
Total-Urban Development Department				12,92,75,50,000	...	12,92,75,50,000

## Schedule—Cont

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(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
<b>Finance Department.</b>					
G-1	Sales Tax Administration	2020, Collection of Taxes on Income and Expenditure.			
		2040, Sales Tax.	13,58,62,000	...	13,58,62,000
		3475, Other General Economic Services			
G-3	Interest Payment and Debt. Servicing	2048, Appropriation for Reduction or Avoidance of Debt.			
		2049, Interest Payment.	...	4,47,40,34,000	4,47,40,34,000
G-4	Secretariat-General Services.	2052, Secretariat-General Services.	2,00,01,000	...	2,00,01,000
G-6	Pension and Other Retirement Benefits.	2071, Pension and Other Retirement Benefits.	1,67,47,000	...	1,67,47,000
Total-Finance Department			17,26,10,000	4,47,40,34,000	4,64,66,44,000
<b>Public Works Department.</b>					
H-3	Housing.	2216, Housing.	34,07,15,000	...	34,07,15,000
H-5	Roads and Bridges.	3054, Roads and Bridges.	2,35,01,00,000	...	2,35,01,00,000
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2205, Art and Culture.			
H-6	Public Works and Administrative and Functional Buildings.	2210, Medical and Public Health.	59,55,80,000	15,00,000	59,70,80,000
		2217, Urban Development.			
		2230, Labour and Employment.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
Total-Public Works Department			3,28,63,95,000	15,00,000	3,28,78,95,000

महाराष्ट्र शासन राजपत्र असाधारण भाग अट, जानेवारी २, २०१७/पौष १२, शके १९३८

**Water Resources Department.**

I-3	Irrigation, Power and Other Economic Services	<div><div></div><div>2402, Soil and Water Conservation.</div><div>2701, Major and Medium Irrigation.</div><div>2702, Minor Irrigation.</div><div>2705, Command Area Development.</div><div>2711, Flood Control and Drainage.</div><div>2801, Power</div><div>3402, Space Research.</div></div>			
			37,25,000	...	37,25,000
Total-Water Resources Department			37,25,000	...	37,25,000

**Law and Judiciary Department.**

J-1	Administration of Justice	2014, Administration of Justice	39,63,13,000	5,51,72,000	45,14,85,000
Total-Law and Judiciary Department			39,63,13,000	5,51,72,000	45,14,85,000

**Industries,Energy and Labour Department.**

K-6	Energy	2801, Power	13,00,00,00,000	...	13,00,00,00,000
		2810, New and Renewable Energy.			
K-7	Industries	2851, Village and Small Industries.	10,00,00,000	...	10,00,00,000
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries.			
K-8	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	10,00,000	...	10,00,000
Total-Industries,Energy and Labour Department			13,10,10,00,000	...	13,10,10,00,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
		<b>Rural Development and Water Conservation Department.</b>			
		2235, Social Security and Welfare.			
		2402, Soil and Water Conservation.			
		2415, Agricultural Research and Education.			
		2501, Special Programmes for Rural Development.			
L-3	Rural Development Programmes.	2505, Rural Employment.	4,84,31,01,000	...	4,84,31,01,000
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2810, New and Renewable Energy.			
		3054, Roads and Bridges.			
		Total-Rural Development and Water Conservation Department.	4,84,31,01,000	...	4,84,31,01,000
		<b>Food,Civil Supplies and Consumer Protection Department.</b>			
M-2	Food,Storage and Warehousing.	2408, Food,Storage and Warehousing.	1,57,65,000	...	1,57,65,000
		Total-Food,Civil Supplies and Consumer ProtectionDepartment.	1,57,65,000	...	1,57,65,000
		<b>Social Justice and Special Assistance Department.</b>			
N-3	Welfare of Scheduled Caste and Scheduled Tribes and Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2235, Social Security and Welfare.	3,36,47,13,000	...	3,36,47,13,000
		Total-Social Justice and Special Assistance Department	3,36,47,13,000	...	3,36,47,13,000
		<b>Planning Department.</b>			
O-1	District Administration.	2053, District Administration.	1,000	...	1,000
O-7	Secretariat-Economic Services.	3451, Secretariat-Economic Services.	4,70,00,000	...	4,70,00,000
O-9	Census,Survey and Statistics.	3454, Census,Survey and Statistics.	2,07,57,000	...	2,07,57,000



O-16 District Plan-Thane

- 2059, Public Works
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare
- 2215, Water Supply and Sanitation.
- 2216, Housing
- 2217, Urban Development.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation
- 2403, Animal Husbandry.
- 2404, Dairy Development
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power
- 2810, New and Renewable Energy.
- 2851, Village and Small Industries.
- 3051, Ports and Light Houses.
- 3054, Roads and Bridges.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

1,000

...

1,000

## Schedule—Cont.

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(1)	(2)	(3)	(4)			
			Rs.	Rs.		Rs.
		2059, Public Works.				
		2202, General Education.				
		2203, Technical Education.				
		2204, Sports and Youth Services.				
		2205, Art and Culture.				
		2210, Medical and Public Health.				
		2211, Family Welfare.				
		2216, Housing.				
		2215, Water Supply and Sanitation.				
		2217, Urban Development.				
		2220, Information and Publicity.				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment.				
		2235, Social Security and Welfare.				
		2236, Nutrition.				
O-23	District Plan-Solapur	2401, Crop Husbandry.	1,000	...		1,000
		2403, Animal Husbandry.				
		2404, Dairy Development.				
		2405, Fisheries.				
		2406, Forestry and Wild Life.				
		2425, Co-operation.				
		2501, Special Programmes for Rural Development.				
		2505, Rural Employment.				
		2515, Other Rural Development Programmes.				
		2702, Minor Irrigation.				
		2801, Power.				
		2810, New and Renewable Energy.				
		2851, Village and Small Industries.				
		3051, Ports and light House.				
		3054, Roads and Bridges.				
		3056, Inland Water Transport.				
		3435, Ecology and Environment.				
		3451, Secretariat-Economic Services.				
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.				

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जानेवारी २, २०१७/पौष १२, शके १९३८

O-24 District Plan-Kolhapur

2059, Public Works.  
 2202, General Education.  
 2203, Technical Education.  
 2204, Sports and Youth Services.  
 2205, Art and Culture.  
 2210, Medical and Public Health.  
 2211, Family Welfare.  
 2215, Water Supply and Sanitation.  
 2216, Housing.  
 2217, Urban Development.  
 2220, Information and Publicity.  
 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.  
 2230, Labour and Employment.  
 2235, Social Security and Welfare.  
 2236, Nutrition.  
 2401, Crop Husbandry.  
 2403, Animal Husbandry.  
 2404, Dairy Development.  
 2405, Fisheries.  
 2406, Forestry and Wild Life.  
 2425, Co-operation.  
 2501, Special Programmes for Rural Development.  
 2505, Rural Employment.  
 2515, Other Rural Development Programmes.  
 2702, Minor Irrigation.  
 2801, Power.  
 2810, New and Renewable Energy.  
 2851, Village and Small Industries.  
 3051, Ports and light House.  
 3054, Roads and Bridges.  
 3056, Inland Water Transport.  
 3435, Ecology and Environment.  
 3451, Secretariat-Economic Services.  
 3452, Tourism  
 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

2,000

...

2,000

(1)	(2)	(3)	(4)	Rs.
O-31	District Plan-Jalna	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power. 2810, New and Renewable Energy. 2851, Village and Small Industries. 3051, Ports and light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	5,000	5,000

O-34	District Plan-Beed	2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.	1,000	...	1,000
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power.			
		2810, New and Renewable Energy.			
		2851, Village and Small Industries.			
		3051, Ports and light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

(1)	(2)	(3)	(4)	Rs.
O-35	District Plan-Latur	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power. 2810, New and Renewable Energy. 2851, Village and Small Industries. 3051, Ports and light Houses. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism. 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	1,000	1,000

O-36	District Plan-Osmanabad	2059, Public Works.	1,000	...	1,000
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power.			
		2810, New and Renewable Energy.			
		2851, Village and Small Industries.			
		3051, Ports and light Houses.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism.			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.			

## Schedule—Cont.

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(1)	(2)	(3)	(4)	
				Rs. Rs. Rs.
		2059, Public Works.		
		2202, General Education.		
		2203, Technical Education.		
		2204, Sports and Youth Services.		
		2205, Art and Culture.		
		2210, Medical and Public Health.		
		2211, Family Welfare.		
		2215, Water Supply and Sanitation.		
		2216, Housing.		
		2217, Urban Development.		
		2220, Information and Publicity.		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment.		
		2235, Social Security and Welfare.		
		2236, Nutrition.		
O-37	District Plan-Hingoli	2401, Crop Husbandry.	4,000	...
		2402, Soil and Water Conservation.		
		2403, Animal Husbandry.		
		2404, Dairy Development.		
		2405, Fisheries.		
		2406, Forestry and Wild Life.		
		2425, Co-operation.		
		2501, Special Programmes for Rural Development.		
		2515, Other Rural Development Programmes.		
		2702, Minor Irrigation.		
		2801, Power.		
		2810, New and Renewable Energy.		
		2851, Village and Small Industries.		
		3051, Ports and light Houses.		
		3054, Roads and Bridges.		
		3056, Inland Water Transport.		
		3435, Ecology and Environment.		
		3451, Secretariat-Economic Services.		
		3452, Tourism.		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.		
				4,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, जानेवारी २, २०१७/पौष १२, शके १९३८



O-38 District Plan-Nagpur

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment.
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power.
- 2810, New and Renewable Energy.
- 2851, Village and Small Industries.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism.
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.

3,000

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3,000

(1)	(2)	(3)	(4)	Rs.
O-39	District Plan-Wardha	2059, Public Works. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2515, Other Rural Development Programmes. 2702, Minor Irrigation. 2801, Power. 2810, New and Renewable Energy. 2851, Village and Small Industries. 3051, Ports and Light House. 3054, Roads and Bridges. 3056, Inland Water Transport. 3435, Ecology and Environment. 3451, Secretariat-Economic Services. 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,000	1,000

O-45 District Plan-Akola

- 2059, Public Works.
- 2202, General Education.
- 2203, Technical Education.
- 2204, Sports and Youth Services.
- 2205, Art and Culture.
- 2210, Medical and Public Health.
- 2211, Family Welfare.
- 2215, Water Supply and Sanitation.
- 2216, Housing.
- 2217, Urban Development.
- 2220, Information and Publicity.
- 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.
- 2230, Labour and Employment.
- 2235, Social Security and Welfare.
- 2236, Nutrition.
- 2401, Crop Husbandry.
- 2402, Soil and Water Conservation.
- 2403, Animal Husbandry.
- 2404, Dairy Development.
- 2405, Fisheries.
- 2406, Forestry and Wild Life.
- 2425, Co-operation.
- 2501, Special Programmes for Rural Development.
- 2505, Rural Employment
- 2515, Other Rural Development Programmes.
- 2702, Minor Irrigation.
- 2801, Power.
- 2810, New and Renewable Energy.
- 2851, Village and Small Industries.
- 3051, Ports and Light House.
- 3054, Roads and Bridges.
- 3056, Inland Water Transport.
- 3435, Ecology and Environment.
- 3451, Secretariat-Economic Services.
- 3452, Tourism
- 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

3,000

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3,000

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
O-46	District Plan-Yavatmal	2401, Crop Husbandry.	1,000	...	1,000
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2801, Power.			
		2810, New and Renewable Energy.			
		2851, Village and Small Industries.			
		3051, Ports and Light House.			
		3054, Roads and Bridges.			
		3056, Inland Water Transport.			
		3435, Ecology and Environment.			
		3451, Secretariat-Economic Services.			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

O-49	District Plan-Palghar	2059, Public Works.			
		2202, General Education.			
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2205, Art and Culture.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2216, Housing.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.	11,000	...	11,000
		2402, Soil and Water Conservation.			
		2403, Animal Husbandry.			
		2404, Dairy Development.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation.			
		2810, New and Renewable Energy.			
		2851, Village and Small Industries.			
		3051, Ports and Light House.			
		3054, Roads and Bridges.			
		3451, Secretariat-Economic Services.			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-Planning Department		6,77,93,000	...	6,77,93,000	

## Schedule—Cont.

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(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
		<b>Housing Department.</b>			
Q-3	Housing	2216, Housing.			
		2217, Urban Development.	1,000	...	1,000
		2235, Social Security and Welfare.			
		Total-Housing Department	1,000	...	1,000
		<b>Public Health Department.</b>			
R-1	Medical and Public Health	2210, Medical and Public Health.			
		2211, Family Welfare.	4,05,12,53,000	...	4,05,12,53,000
		2235, Social Security and Welfare.			
R-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	16,73,000	...	16,73,000
		Total-Public Health Department	4,05,29,26,000	...	4,05,29,26,000
		<b>Medical Education and Drugs Department.</b>			
S-1	Medical and Public Health.	2210, Medical and Public Health.	86,41,22,000	...	86,41,22,000
S-3	Secretariat-Social Services.	2251, Secretariat-Social Services.	15,00,000	...	15,00,000
		Total-Medical Education and Drugs Department	86,56,22,000	...	86,56,22,000

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Tribal Development Department.					
T-3	Social Security and Welfare.	2235, Social Security and Welfare.	11,00,000	...	11,00,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education.	1,11,61,59,000	...	1,11,61,59,000
		2203, Technical Education.			
		2204, Sports and Youth Services.			
		2210, Medical and Public Health.			
		2211, Family Welfare.			
		2215, Water Supply and Sanitation.			
		2217, Urban Development.			
		2220, Information and Publicity.			
		2225, Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2236, Nutrition.			
		2401, Crop Husbandry.			
		2403, Animal Husbandry.			
		2405, Fisheries.			
		2406, Forestry and Wild Life.			
		2425, Co-operation.			
		2501, Special Programmes for Rural Development.			
		2505, Rural Employment.			
		2702, Minor Irrigation.			
		2801, Power			
		2810, New and Renewable Energy.			
		2851, Village and Small Industries.			
		2852, Industries.			
		3054, Roads and Bridges.			
		3055, Road Transport.			
Total-Tribal Development Department			1,11,72,59,000	...	1,11,72,59,000
Environment Department.					
U-4	Ecology and Environment.	3435, Ecology and Environment.	25,99,00,000	...	25,99,00,000
Total-Environment Department			25,99,00,000	...	25,99,00,000

(1)	(2)	(3)	(4)		
				Rs.	Rs.
					Rs.
		<b>Co-operation, Marketing and Textiles Department.</b>			
		2070, Other Administrative Services.			
		2230, Labour and Employment.			
		2235, Social Security and Welfare.			
		2425, Co-operation.			
V-2	Co-operation.	2435, Other Agricultural Programmes.	83,05,38,000	...	83,05,38,000
		2851, Village and Small Industries.			
		2852, Industries.			
		3451, Secretariat-Economic Services.			
		Total-Co-operation, Marketing and Textiles Department	83,05,38,000	...	83,05,38,000
		<b>Higher and Technical Education Department.</b>			
W-2	General Education.	2202, General Education.	40,10,000	...	40,10,000
W-3	Technical Education.	2203, Technical Education.	3,50,63,00,000	...	3,50,63,00,000
W-4	Art and Culture.	2205, Art and Culture.	16,59,000	...	16,59,000
W-6	Secretariat-Social Services.	2251, Secretariat-Social Services.	1,000	...	1,000
		Total-Higher and Technical Education Department	3,51,19,70,000	...	3,51,19,70,000
		<b>Women and Child Development Department.</b>			
		2235, Social Security and Welfare.			
X-1	Social Security and Nutrition	2236, Nutrition.	4,56,08,69,000	...	4,56,08,69,000
X-2	Secretariat-Social Services.	2251, Secretariat-Social Services.	5,16,81,000	...	5,16,81,000
		Total-Women and Child Development Department	4,61,25,50,000	...	4,61,25,50,000
		<b>Water Supply and Sanitation Department.</b>			
Y-2	Water Supply and Sanitation.	2215, Water Supply and Sanitation.	19,98,50,000	...	19,98,50,000
		Total-Water Supply and Sanitation Department	19,98,50,000	...	19,98,50,000



**Skill Development and Entrepreneurship Department.**

ZA-1	Secretariat and Other Social Services	{	2203, Technical Education.	}	5,00,05,000	...	5,00,05,000
			2230, Labour and Employment.				
			2251, Secretariat-Social Services.				
Total-Skill Development and Entrepreneurship Department					5,00,05,000	...	5,00,05,000
Maharashtra Legislature Secretariat							
ZC-1	Parliament/State/Union Territory Legislatures.	2011,	Parliament/State/Union Territory Legislatures.		24,05,27,000	29,29,000	24,34,56,000
Total-Maharashtra Legislature Secretariat					24,05,27,000	29,29,000	24,34,56,000
Tourism and Cultural Affairs Department.							
ZD-2	Art and Culture.	2205,	Art and Culture.		3,64,68,000	...	3,64,68,000
ZD-3	Social Security and Welfare.	2235,	Social Security and Welfare.		1,80,000	...	1,80,000
ZD-4	Tourism.	3452,	Tourism.		81,83,00,000	...	81,83,00,000
Total-Tourism and Cultural Affairs Department					85,49,48,000	...	85,49,48,000
Total-A-Expenditure on Revenue Account					79,66,46,86,000	4,62,32,53,000	84,28,79,39,000

**B-EXPENDITURE ON CAPITAL ACCOUNT****General Administration Department.**

A-9	Capital Outlay on Public Works.	4059, Capital Outlay on Public Works.	}	83,18,000	...	83,18,000
		4070, Capital Outlay on Other Administrative Services.				
A-10	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.		3,16,00,000	...	3,16,00,000
Total-General Administration Department				3,99,18,000	...	3,99,18,000

**Home Department.**

B-10	Capital Expenditure on Economic Services	4055, Capital Outlay on Police.	}	1,31,00,00,000	...	1,31,00,00,000
		4070, Capital Outlay on Other Administrative Services.				
		5055, Capital Outlay on Roads Transport.				
Total-Home Department				1,31,00,00,000	...	1,31,00,00,000

(1)	(2)	(3)	(4)		
		<b>Revenue and Forests Department.</b>	Rs.	Rs.	Rs.
		4406, Capital Outlay on Forestry and Wild Life.			
		4415, Capital Outlay on Agricultural Research and Education.			
C-10	Capital Expenditure on Economic Services	4701, Capital Outlay on Major and Medium Irrigation.	31,35,84,000	...	31,35,84,000
		5475, Capital Outlay on Other General Economic Services.			
		6401, Loans for Crop Husbandry.			
		Total-Revenue and Forests Department	31,35,84,000	...	31,35,84,000
		<b>Urban Development Department.</b>			
		4217, Capital Outlay on Urban Development.			
F-5	Capital Expenditure on Social Services	5475, Capital Outlay on Other General Economic Services.	1,82,27,00,000	...	1,82,27,00,000
		Total-Urban Development Department	1,82,27,00,000	...	1,82,27,00,000
		<b>Public Works Department.</b>			
		4055, Capital Outlay on Police.			
		4216, Capital Outlay on Housing.			
H-7	Capital Expenditure on Social Services and Economic Services.	4711, Capital Outlay on Flood Control Projects.	38,00,01,000	...	38,00,01,000
		5054, Capital Outlay on Roads and Bridges.			
		4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4217, Capital Outlay on Urban Development.			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,68,97,73,000	...	1,68,97,73,000
		4235, Capital Outlay on Social Security and Welfare.			
		4250, Capital Outlay on Other Social Services.			
		4405, Capital Outlay on Fisheries.			
		Total-Public Works Department	2,06,97,74,000	...	2,06,97,74,000

		<b>Water Resources Department.</b>			
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation.	9,000	...	9,000
		4701, Capital Outlay on Major and Medium Irrigation.			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects.			
		4801, Capital Outlay on Power Projects.			
Total-Water Resources Department		9,000	...	9,000	
<b>Industries,Energy and Labour Department.</b>					
K-10		4875, Capital Outlay on Other Industries.	40,00,00,000	...	40,00,00,000
		6851, Loans for Village and Small Industries.			
		Total-Industries,Energy and Labour Department			
<b>Rural Development and Water Conservation Department.</b>					
L-7	Capital Expenditure on Rural Development	4402, Capital Outlay on Soil and Water Conservation.	87,00,02,000	...	87,00,02,000
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges.			
		6216, Loans for Housing.			
Total-Rural Development and Water Conservation Department.		87,00,02,000	...	87,00,02,000	
<b>Planning Department.</b>					
O-10	Capital Outlay on Other Rural Development Programmes.	4515, Capital Outlay on Other Rural Development Programmes.	7,00,01,000	...	7,00,01,000
		5452, Capital Outlay on Tourism.			

## Schedule—Cont.

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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works.				
		4202, Capital Outlay on Education, Sports, Art and Culture.				
		4210, Capital Outlay on Medical and Public Health.				
		4216, Capital Outlay on Housing.				
		4250, Capital Outlay on Other Social Services.				
		4402, Capital Outlay on Soil and Water Conservation.				
		4403, Capital Outlay on Animal Husbandry.				
		4405, Capital Outlay on Fisheries.				
O-32	District Plan-Parbhani	4406, Capital Outlay on Forestry and Wild Life.		1,000	...	1,000
		4425, Capital Outlay on Co-operation.				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation.				
		4711, Capital Outlay on Flood Control Projects.				
		4851, Capital Outlay on Village and Small Industries.				
		5054, Capital Outlay on Roads and Bridges.				
		6217, Loans for Urban Development.				
		6250, Loans for Other Social Services.				
		6801, Loans for Power Projects				
		6851, Loans for Village and Small Industries.				

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O-37	District Plan-Hingoli	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.	4,000	...	4,000
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

## Schedule—Cont.

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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
		4059, Capital Outlay on Public Works.				
		4202, Capital Outlay on Education, Sports, Art and Culture.				
		4210, Capital Outlay on Medical and Public Health.				
		4216, Capital Outlay on Housing.				
		4250, Capital Outlay on Other Social Services.				
		4402, Capital Outlay on Soil and Water Conservation.				
		4403, Capital Outlay on Animal Husbandry.				
		4405, Capital Outlay on Fisheries.				
O-38	District Plan-Nagpur	4406, Capital Outlay on Forestry and Wild Life.		1,000	...	1,000
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation.				
		4711, Capital Outlay on Flood Control Projects.				
		4851, Capital Outlay on Village and Small Industries.				
		5054, Capital Outlay on Roads and Bridges.				
		6217, Loans for Urban Development.				
		6250, Loans for Other Social Services.				
		6801, Loans for Power Projects.				
		6851, Loans for Village and Small Industries.				

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O-39	District Plan-Wardha	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.	4,000	...	4,000
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects.			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

## Schedule—Cont.

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(1)	(2)	(3)	(4)			
				Rs.	Rs.	Rs.
O-45	District Plan-Akola	4059, Capital Outlay on Public Works.				
		4202, Capital Outlay on Education, Sports, Art and Cultur.				
		4210, Capital Outlay on Medical and Public Health.				
		4216, Capital Outlay on Housing.				
		4250, Capital Outlay on Other Social Services.				
		4402, Capital Outlay on Soil and Water Conservation.				
		4403, Capital Outlay on Animal Husbandry.				
		4405, Capital Outlay on Fisheries.				
		4406, Capital Outlay on Forestry and Wild Life.	7,000	...	7,000	
		4425, Capital Outlay on Co-operation				
		4515, Capital Outlay on Other Rural Development Programmes.				
		4702, Capital Outlay on Minor Irrigation.				
		4711, Capital Outlay on Flood Control Projects.				
		4851, Capital Outlay on Village and Small Industries				
		5054, Capital Outlay on Roads and Bridges.				
		6217, Loans for Urban Development.				
		6250, Loans for Other Social Services.				
6801, Loans for Power Projects.						
6851, Loans for Village and Small Industries.						

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O-46	District Plan-Yavatmal	4059, Capital Outlay on Public Works.			
		4202, Capital Outlay on Education, Sports, Art and Culture.			
		4210, Capital Outlay on Medical and Public Health.			
		4216, Capital Outlay on Housing.			
		4250, Capital Outlay on Other Social Services.			
		4402, Capital Outlay on Soil and Water Conservation.			
		4403, Capital Outlay on Animal Husbandry.			
		4405, Capital Outlay on Fisheries.			
		4406, Capital Outlay on Forestry and Wild Life.	1,000	...	1,000
		4425, Capital Outlay on Co-operation.			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4702, Capital Outlay on Minor Irrigation.			
		4711, Capital Outlay on Flood Control Projects			
		4851, Capital Outlay on Village and Small Industries			
		5054, Capital Outlay on Roads and Bridges.			
		6217, Loans for Urban Development.			
		6250, Loans for Other Social Services.			
		6801, Loans for Power Projects.			
		6851, Loans for Village and Small Industries.			

(1)	(2)	(3)	(4)	Rs.
		4059, Capital Outlay on Public Works.		
		4202, Capital Outlay on Education, Sports, Art and Culture.		
		4210, Capital Outlay on Medical and Public Health.		
		4216, Capital Outlay on Housing.		
		4250, Capital Outlay on Other Social Services.		
		4402, Capital Outlay on Soil and Water Conservation.		
		4403, Capital Outlay on Animal Husbandry.		
		4405, Capital Outlay on Fisheries.		
O-49	District Plan-Palghar	4406, Capital Outlay on Forestry and Wild Life.	...	8,000
		4425, Capital Outlay on Co-operation.		
		4515, Capital Outlay on Other Rural Development Programmes.		
		4702, Capital Outlay on Minor Irrigation.		
		4711, Capital Outlay on Flood Control Projects		
		4851, Capital Outlay on Village and Small Industries.		
		5054, Capital Outlay on Roads and Bridges.		
		6217, Loans for Urban Development.		
		6250, Loans for Other Social Services.		
		6801, Loans for Power Projects.		
		6851, Loans for Village and Small Industries.		
		Total-Planning Department	...	7,00,27,000

Rs.

Rs.

Rs.

8,000

...

8,000

7,00,27,000

...

7,00,27,000

Medical Education and Drugs Department.						
S-4	Capital Outlay on Medical and Public Health.	4210,	Capital Outlay on Medical and Public Health.	73,55,00,000	...	73,55,00,000
S-5	Loans to Government Servants,etc.	7610,	Loans to Government Servants,etc.	3,71,17,000	...	3,71,17,000
Total-Medical Education and Drugs Department				77,26,17,000	...	77,26,17,000
Tribal Development Department.						
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	Capital Outlay on Public Works.	42,81,40,000	...	42,81,40,000
		4202,	Capital Outlay on Education,Sports, Art and Culture.			
		4210,	Capital Outlay on Medical and Public Health.			
		4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities.			
		4250,	Capital Outlay on Other Social Services.			
		4402,	Capital Outlay on Soil and Water Conservation.			
		4403,	Capital Outlay on Animal Husbandry.			
		4405,	Capital Outlay on Fisheries.			
		4406,	Capital Outlay on Forestry and Wild Life.			
		4425,	Capital Outlay on Co-operation.			
		4701,	Capital Outlay on Major and Medium Irrigation.			
		4702,	Capital Outlay on Minor Irrigation.			
		5054,	Capital Outlay on Roads and Bridges.			
Total-Tribal Development Department				42,81,40,000	...	42,81,40,000
Co-operation, Marketing and Textiles Department.						
V-3	Capital Expenditure on Social Services.	4425,	Capital Outlay on Co-operation.	1,000	...	1,000
		4435,	Capital Outlay on Other Agricultural Programme			
		4851,	Capital Outlay on Village and Small Industries.			

## Schedule—Concl'd.

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महाराष्ट्र शासन राजपत्र असाधारण भाग अट, जानेवारी २, २०१७/पौष १२, शके १९३८

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
V-5	Capital Expenditure on Economic Services	{           6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 6860, Loans for Consumer Industries.           }	50,65,94,000	...	50,65,94,000
		Total-Co-operation,Marketing and Textiles Department.	50,65,95,000	...	50,65,95,000
<b>Skill Development and Entrepreneurship Department</b>					
ZA-	Capital Outlay on Other Social Services.	4250, Capital Outlay on Other Social Services.	2,00,00,00,000	...	2,00,00,00,000
		Total-Skill Development and Entrepreneurship Department	2,00,00,00,000	...	2,00,00,00,000
		Total-B-Expenditure on Capital Account	10,60,33,66,000	...	10,60,33,66,000
		Grand Total	90,26,80,52,000	4,62,32,53,000	94,89,13,05,000